



Town of Lexington - FY 2018-FY 2022 Capital Improvement Projects

Project Name: Purchase Parking Lot for Community Center

Date: 19-Oct-16

Project ID Number: 1034

Revision Date: 19-Oct-16

Submitted By: Pat Goddard

Department: Public Facilities

Priority: 0

First Year Submission? ☒ **Phone #:** **E-mail:**

Description of Project:

When the Town purchased the Community Center property, most of the parking lot area was retained by the Scottish Rite, with the Town having an easement to use these lots when not otherwise being used for Scottish Rite programs. Shortly after the purchase of the Community Center, the Scottish Rite expanded the parking lot in the area between their existing lot and the Town's lot adjacent to the front of the Community Center. This new lot is frequently used by Community Center patrons although it is not owned by the Town. The Scottish Rite has indicated that they rarely have a need for use of this new lot and have offered to sell it to the Town for an amount that would cover their construction cost.

Justification/Benefit:

Ownership of this lot would expand parking for the Community Center, for which there is increasing demand as programs expand. Further, ownership of this lot will allow the Town to sign it as part of the Community Center parking lot, removing the uncertainty for our patrons on whether they can park there.

Impact if not completed:

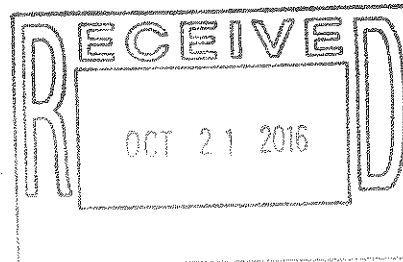
May result in limiting the number of larger events that can be held at the Community Center.

Timeframe:

Purchase would follow as soon as funding became available.

Stakeholders:

Community Center patrons



Replace. Freq:

20 Years

Operating Budget Impact:

Parking lot is new, so will not need to be rebuilt for 20 years. Ongoing operating costs will likely be limited to sweeping, lining of spaces and snow removal.

Cost Analysis:

Funding Source: ☐ Levy ☒ CPA ☐ Revolving ☐ State Aid ☐ Water ☐ Sewer ☒ Recreation ☐ Private ☐ Other

Capital Funding Request

Recurring Cost

\$0.00

Maintenance Cycle

0 Years

1034	2018	2019	2020	2021	2022	Totals
Site Acquisition	\$0	\$0	\$0	\$0	\$0	\$0
Design/Engineer	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0
CPA Amt. Req.	\$0	\$0	\$0	\$0	\$0	\$0

CPA Purpose
<input type="radio"/> Open Space
<input type="radio"/> Recreation
<input checked="" type="radio"/> Historic
<input type="radio"/> Housing

Basis of Cost Projection:

The Town continues to discuss exact cost with the Scottish Rite, but the intent would be to purchase the parking lot for an amount sufficient to cover the construction costs.